

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year

	R '000
Table 1 Cash receipts from operating activities	525 032 684
11 Taxes	446 312 522
12 Social contributions	10 468 729
13 Grants	961 108
14 Other receipts	67 290 325

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities							
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 28)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	184 223 431	132 364 184	53 818 789	11 233 966	14 905 217	61 641 571	23 773 835	481 960 993
701	GENERAL PUBLIC SERVICES	26 362 030	40 530 640	52 713 229	2 222	14 712 805	464 550	6 342 163	141 127 639
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	6 283 917	5 429 140	5 224	0	14 401 658	253 298	4 607 849	30 981 086
7012	Foreign economic aid	0	0	0	0	291 525	0	0	291 525
7013	General services	4 411 348	5 466 944	1 369	0	12 298	211 245	77 148	10 180 352
7014	Basic research	1 015 862	748 334	170	2 167	7 324	0	544 184	2 318 041
7015	R&D General public services	8 228	11 677	0	0	0	7	148	20 060
7016	General public services n.e.c.	14 642 675	28 199 546	1 840 651	55	0	0	1 112 834	45 795 761
7017	Public debt transactions (mainly interest)	0	674 999	50 865 815	0	0	0	0	51 540 814
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0
702	DEFENCE	9 731 076	12 939 699	0	359 515	0	71 152	2 038 670	25 140 112
7021	Military defence	8 095 102	12 068 334	0	359 515	0	71 152	2 038 670	22 632 773
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	4 056	19 651	0	0	0	0	0	23 707
7025	Defence n.e.c.	1 631 918	851 714	0	0	0	0	0	2 483 632
703	PUBLIC ORDER AND SAFETY	31 700 121	14 136 615	21 813	0	4 107	181 753	234 884	46 279 293
7031	Police services	22 406 966	9 001 151	14 903	0	0	122 635	184 843	31 730 498
7032	Fire protection services	554 391	868 376	6 877	0	0	0	319	1 429 963
7033	Law courts	3 630 098	2 035 143	33	0	4 107	42 395	35 157	5 746 933
7034	Prisons	5 106 756	2 229 592	0	0	0	16 723	14 543	7 367 614
7035	R&D Public order and safety	1 910	2 353	0	0	0	0	22	4 285
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	8 523 447	14 803 431	786 630	9 463 766	168 930	167 448	4 719 525	38 633 177
7041	General economic, commercial and labour affairs	1 838 351	2 939 296	897	1 132 493	8 749	1 639	544 100	6 465 525
7042	Agriculture, forestry, fishing and hunting	2 741 934	2 463 894	232	386 458	155 074	33 172	2 484 850	8 265 614
7043	Fuel and energy	94 785	203 268	10	1 242 215	0	1 136	849 360	2 390 774
7044	Mining, manufacturing and construction	593 613	2 352 332	443	1 170 987	2 353	21	51 898	4 171 647
7045	Transport	2 012 298	4 619 835	783 472	5 135 721	2 754	15 217	775 342	13 344 639
7046	Communication	184 423	485 060	60	370 199	0	561	1 406	1 041 709
7047	Other industries	403 477	1 284 364	1 402	23 654	0	115 122	11 448	1 839 467
7048	R&D Economic affairs	654 566	455 382	114	2 039	0	580	1 121	1 113 802
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 285 998	1 293 269	20 961	137 138	6 000	267 918	16 427	3 027 711
7051	Waste management	52 384	47 463	4	134 538	0	87 703	12 221	334 313
7052	Waste water management	6 747	11 837	0	0	0	75	30	18 689
7053	Pollution abatement	15 194	20 718	0	0	0	54	95	36 061
7054	Protection of biodiversity and landscape	1 106 988	1 054 695	20 957	2 600	0	180 086	2 654	2 367 980
7055	R&D Environmental protection	19 725	6 737	0	0	0	0	494	26 956
7056	Environmental protection n.e.c.	84 960	151 819	0	0	6 000	0	933	243 712
706	HOUSING AND COMMUNITY AMENITIES	2 524 627	6 358 466	17 953	365 012	69	7 252	5 366 376	14 639 755
7061	Housing development	934 109	2 830 257	17 103	80 976	69	1 571	4 690 409	8 554 494
7062	Community development	387 291	501 835	846	0	0	451	447 308	1 337 731
7063	Water supply	1 113 278	2 946 896	4	284 036	0	5 149	227 740	4 577 103
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	89 949	79 478	0	0	0	81	919	170 427
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities							
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 28)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	27 104 144	16 596 172	10 918	23 922	1 000	129 774	1 094 607	44 960 537
7072	Outpatient services	16 123	52 588	0	0	0	115	26	68 852
70724	Ambulance services	829 020	522 531	0	22	0	1 015	12 963	1 365 551
7073	Hospital services	12 171 476	7 306 705	0	14 553	0	53 260	196 198	19 742 192
7074	Public health services	12 919 556	7 214 602	8 630	9 347	1 000	74 249	822 993	21 050 377
7075	R&D Health	836 711	591 159	1 983	0	0	0	0	1 429 853
7076	Health n.e.c.	331 258	908 587	305	0	0	1 135	62 427	1 303 712
708	RECREATION, CULTURE AND RELIGION	3 380 401	2 626 134	57 928	512 791	0	1 984	578 199	7 157 437
7081	Recreational and sporting services	279 064	312 506	400	265 722	0	93	122 281	980 066
7082	Cultural services	3 030 728	2 187 975	57 528	25 743	0	1 856	303 792	5 607 622
7083	Broadcasting and publishing services	22 195	38 684	0	221 326	0	29	556	282 790
7084	Religious and other community services	34 938	62 567	0	0	0	4	56 334	153 843
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	13 476	24 402	0	0	0	2	95 236	133 116
709	EDUCATION	70 838 787	18 191 361	189 208	333 570	9 413	223 303	1 418 401	91 204 043
7091	Pre-primary and primary education	28 406 535	4 308 506	0	92 818	0	101 199	30 425	32 939 483
7092	Secondary education	22 261 542	2 393 441	0	240 752	0	63 709	5 714	24 965 158
7093	Post-secondary non-tertiary education (e.g. ABET)	2 582 949	597 516	0	0	0	5 560	22 987	3 209 012
7094	Tertiary education	11 471 027	7 118 561	188 971	0	0	0	1 216 314	19 994 873
7095	Education not definable by level	5 990	11 677	0	0	0	0	6 828	24 495
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	6 110 744	3 761 660	237	0	9 413	52 835	136 133	10 071 022

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	2 772 800	4 888 397	149	36 030	2 893	60 126 437	1 964 583	69 791 289
7101	Sickness and disability	124 099	1 026 625	0	0	0	14 901 712	146 537	16 198 973
7102	Old age	46 053	30 551	0	0	2 688	20 575 821	360 567	21 015 680
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	155 402	82 628	0	0	0	16 804 394	735 607	17 778 031
7105	Unemployment	249 061	221 234	1	0	0	2 933 425	0	3 403 721
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	103 611	69 006	0	0	0	57	112 985	285 659
7108	R&D Social protection	5 041	3 527	0	0	0	0	0	8 568
7109	Social protection n.e.c.	2 089 533	3 454 826	148	36 030	205	4 911 028	608 887	11 100 657

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	42 716 607	52 407	26 138	586 089	43 381 241
701	GENERAL PUBLIC SERVICES	13 440 228	908	18 044	277 258	13 736 438
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	692 100	0	1 029	0	693 129
7012	Foreign economic aid	0	0	0	0	0
7013	General services	1 911 035	297	173	20 064	1 931 569
7014	Basic research	159 667	611	10	0	160 288
7015	Research and Development General public services	84	0	0	0	84
7016	General public services n.e.c.	10 677 342	0	16 832	257 194	10 951 368
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	965 691	0	0	0	965 691
7021	Military defence	520 960	0	0	0	520 960
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	444 731	0	0	0	444 731
703	PUBLIC ORDER AND SAFETY	6 185 164	71	2 223	33 781	6 221 239
7031	Police services	3 165 694	0	1 525	23 115	3 190 334
7032	Fire protection services	442 787	0	698	10 666	454 151
7033	Law courts	528 655	71	0	0	528 726
7034	Prisons	2 047 976	0	0	0	2 047 976
7035	R&D Public order and safety	52	0	0	0	52
7036	Public order and safety n.e.c.	0	0	0	0	0

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	7 423 910	1 778	75	179 509	7 605 272
7041	General economic, commercial and labour affairs	163 274	732	5	0	164 011
7042	Agriculture, forestry, fishing and hunting	558 317	0	54	139 860	698 231
7043	Fuel and energy	18 775	0	0	0	18 775
7044	Mining, manufacturing and construction	45 781	671	0	0	46 452
7045	Transport	6 294 350	0	14	39 649	6 334 013
7046	Communication	12 915	0	0	0	12 915
7047	Other industries	258 577	0	2	0	258 579
7048	R&D Economic affairs	71 921	375	0	0	72 296
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	288 517	6 022	16	242	294 797
7051	Waste management	6 903	0	1	0	6 904
7052	Waste water management	1 078	0	0	0	1 078
7053	Pollution abatement	92 135	0	0	0	92 135
7054	Protection of biodiversity and landscape	144 908	6 022	15	242	151 187
7055	R&D Environmental protection	7 097	0	0	0	7 097
7056	Environmental protection n.e.c.	36 396	0	0	0	36 396
706	HOUSING AND COMMUNITY AMENITIES	2 625 429	796	690	10 382	2 637 297
7061	Housing development	852 532	0	679	10 382	863 593
7062	Community development	49 379	0	11	0	49 390
7063	Water supply	1 718 774	796	0	0	1 719 570
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	4 744	0	0	0	4 744
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	5 153 855	27 391	1 906	30 050	5 213 202
7072	Outpatient services	4 036	0	0	0	4 036
70724	Ambulance services	227 699	0	0	0	227 699
7073	Hospital services	1 925 838	0	0	0	1 925 838
7074	Public health services	2 822 571	0	1 906	30 050	2 854 527
7075	R&D Health	76 023	27 391	0	0	103 414
7076	Health n.e.c.	97 688	0	0	0	97 688
708	RECREATION, CULTURE AND RELIGION	2 088 419	482	2 563	37 307	2 128 771
7081	Recreational and sporting services	55 649	3	0	0	55 652
7082	Cultural services	2 022 011	472	2 563	37 307	2 062 353
7083	Broadcasting and publishing services	2 242	7	0	0	2 249
7084	Religious and other community services	7 749	0	0	0	7 749
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	768	0	0	0	768
709	EDUCATION	4 112 090	14 959	621	17 560	4 145 230
7091	Pre-primary and primary education	1 410 543	0	0	10 110	1 420 653
7092	Secondary education	989 020	0	0	0	989 020
7093	Post-secondary non-tertiary education (e.g. ABET)	37 725	0	0	0	37 725
7094	Tertiary education	1 418 138	14 959	621	7 289	1 441 007
7095	Education not definable by level	3 982	0	0	0	3 982
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	252 682	0	0	161	252 843

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	433 304	0	0	0	433 304
7101	Sickness and disability	26 553	0	0	0	26 553
7102	Old age	455	0	0	0	455
7103	Survivors	0	0	0	0	0
7104	Family and children	2 728	0	0	0	2 728
7105	Unemployment	2 434	0	0	0	2 434
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	658	0	0	0	658
7108	R&D Social protection	100	0	0	0	100
7109	Social protection n.e.c.	400 376	0	0	0	400 376

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

	R '000
Table 4 Sale of non-financial assets	398 712
311 Fixed assets	285 520
312 Inventories	0
313 Valuables	237
314 Non-produced assets	112 955

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (continued)

	R '000
Table 5 Net acquisition of financial assets other than cash	8 145 701
321 Domestic	7 853 992
322 Foreign	291 709

Table D - Statement of sources and uses of cash for the 2005/2006 fiscal year (concluded)

	R '000
Table 6 Net incurrence of liabilities	37 718 155
331 Domestic	36 747 689
332 Foreign	970 466

Table 1 - Economic classification of cash receipts from operating activities for the 2005/2006 fiscal year

		R '000
1	Revenue	525 032 684
11	Taxes	446 312 522
111	Taxes on income, profits and capital gains	230 803 550
1111	Payable by individuals	126 416 368
1112	Payable by businesses	104 387 182
1113	Unallocable	0
112	Taxes on pay-roll and workforce	12 759 991
113	Taxes on property	28 163 969
1131	Recurrent taxes on immovable property	17 026 445
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	654 113
1134	Taxes on financial and capital transactions	10 483 411
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	155 135 639
1141	General taxes on goods and services	114 351 638
11411	Value-added taxes	114 351 638
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	35 627 393
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 391 776
1145	Taxes on use of goods on permission to use goods or perform activities	3 532 700
11451	Motor vehicle taxes	3 013 157
11452	Other (Business and professional licenses)	519 543
1146	Other taxes on goods and services	232 132
115	Taxes on international trade and transactions	18 492 297
1151	Customs and other import duties	18 301 972
1152	Taxes on exports	87 782
1153	Profits of export or import monopolies	0
1154	Exchange profits	204 659
1155	Exchange taxes	0
1156	Other	-102 116
116	Other taxes	957 076
1161	Payable solely by business	792 842
1162	Payable by other than business or unidentifiable	164 234

Table 1 - Economic classification of cash receipts from operating activities for the 2005/2006 fiscal year (continued)

		R '000
12	Social contributions	10 468 729
121	Social security contributions	10 455 067
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	10 455 067
122	Other social contributions	13 662
1221	Employee contributions	6 831
1222	Employer contributions	6 831
1223	Imputed contributions	0
13	Grants	961 108
131	Foreign governments	751 412
1311	Current	749 072
1312	Capital	2 340
132	International institutions	209 696
1321	Current	207 946
1322	Capital	1 750
14	Other revenue	67 290 325
141	Property income	13 587 903
1411	Interest	9 125 153
1412	Dividends	4 279 670
1413	Withdrawals from income of quasi-corporations	2 521
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	180 559
142	Sales of goods and services	45 113 486
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	22 980 965
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	22 132 521
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2005/2006 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	3 795 168
144	Voluntary transfers other than grants	2 352 705
1441	Current	2 352 605
14411	Non-financial public corporation	36 157
14412	Financial public corporation	548
14413	NPISH	16 909
14414	Households	61 680
14415	Private sector	106 798
14416	Other	2 130 513
1442	Capital	100
14421	Non-financial public corporations	100
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	2 441 063
1451	Selling of scrap and waste	177 918
1452	Stale cheques	28 808
1453	Recoveries of previous year expenditure	328 667
1454	Non-life insurance claims	648
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	65 380
1457	Profits on Financial assets	1 805 502
1458	Other	34 140

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		161 818 810	0	22 404 621	0	184 223 431	
701	GENERAL PUBLIC SERVICES		24 132 445	0	2 229 585	0	26 362 030	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		5 839 979	0	443 938	0	6 283 917	
70111	Executive and legislative services		1 163 692	0	191 866	0	1 355 558	
70112	Financial and fiscal affairs		3 771 985	0	84 005	0	3 855 990	
70113	External Affairs		904 302	0	168 067	0	1 072 369	
7012	Foreign economic aid		0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	
70122	Economic aid routed through international agencies		0	0	0	0	0	
7013	General services		3 890 172	0	521 176	0	4 411 348	
70131	General personnel services		115 566	0	14 535	0	130 101	
70132	Overall planning and statistical services		326 985	0	35 515	0	362 500	
70133	Other general services		3 447 621	0	471 126	0	3 918 747	
7014	Basic research		1 009 172	0	6 690	0	1 015 862	
7015	R&D General public services		7 229	0	999	0	8 228	
7016	General public services n.e.c.		13 385 893	0	1 256 782	0	14 642 675	
7017	Public debt transactions (mainly interest)		0	0	0	0	0	
7018	Transfers of a general character between different levels of government		0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
702	DEFENCE	8 788 546	0	942 530	0	9 731 076	
7021	Military defence	7 156 628	0	938 474	0	8 095 102	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	4 056	0	4 056	
7025	Defence n.e.c.	1 631 918	0	0	0	1 631 918	
703	PUBLIC ORDER AND SAFETY	25 624 501	0	6 075 620	0	31 700 121	
7031	Police services	17 707 998	0	4 698 968	0	22 406 966	
7032	Fire protection services	554 391	0	0	0	554 391	
7033	Law courts	3 236 867	0	393 231	0	3 630 098	
7034	Prisons	4 123 529	0	983 227	0	5 106 756	
7035	R&D Public order and safety	1 716	0	194	0	1 910	
7036	Public order and safety n.e.c.	0	0	0	0	0	
704	ECONOMIC AFFAIRS	7 749 064	0	774 383	0	8 523 447	
7041	General economic, commercial and labour affairs	1 720 014	0	118 337	0	1 838 351	
70411	General economic and commercial affairs	1 241 487	0	60 286	0	1 301 773	
70412	General labour affairs	478 527	0	58 051	0	536 578	
7042	Agriculture, forestry, fishing and hunting	2 387 348	0	354 586	0	2 741 934	
70421	Agriculture	2 134 127	0	315 696	0	2 449 823	
70422	Forestry	253 221	0	38 890	0	292 111	
70423	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash		2121 Actual social contributions		
				2112 Wages and salaries in kind		2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	90 634	0	4 151	0	94 785		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	54 533	0	2 412	0	56 945		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	36 101	0	1 739	0	37 840		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	566 537	0	27 076	0	593 613		
70441	Mining of mineral resources other than mineral fuels	363 857	0	23 105	0	386 962		
70442	Manufacturing	180 547	0	3 971	0	184 518		
70443	Construction	22 133	0	0	0	22 133		
7045	Transport	1 791 022	0	221 276	0	2 012 298		
70451	Road transport	1 595 787	0	214 347	0	1 810 134		
70452	Water transport	47 129	0	1 917	0	49 046		
70453	Railway transport	8 225	0	0	0	8 225		
70454	Air transport	128 479	0	5 012	0	133 491		
70455	Pipeline and other transport	11 402	0	0	0	11 402		
7046	Communication	177 104	0	7 319	0	184 423		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	(2111 - 2122) R '000
7047	Other industries	381 920	0	21 557	0	403 477
70471	Distributive trades, storage and warehousing	25 362	0	1 241	0	26 603
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	352 500	0	19 721	0	372 221
70474	Multipurpose development projects	4 058	0	595	0	4 653
7048	R&D Economic affairs	634 485	0	20 081	0	654 566
70481	R&D General economic, commercial and labour affairs	9 687	0	586	0	10 273
70482	R&D Agriculture, forestry, fishing and hunting	488 145	0	16 092	0	504 237
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	107 788	0	0	0	107 788
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	20 384	0	2 700	0	23 084
70487	R&D Other industries	8 481	0	703	0	9 184
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 213 600	0	72 398	0	1 285 998
7051	Waste management	43 807	0	8 577	0	52 384
7052	Waste water management	5 897	0	850	0	6 747
7053	Pollution abatement	13 342	0	1 852	0	15 194
7054	Protection of biodiversity and landscape	1 059 246	0	47 742	0	1 106 988
7055	R&D Environmental protection	19 725	0	0	0	19 725
7056	Environmental protection n.e.c.	71 583	0	13 377	0	84 960

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 392 816	0	131 811	0	2 524 627		
7061	Housing development	885 564	0	48 545	0	934 109		
7062	Community development	357 939	0	29 352	0	387 291		
7063	Water supply	1 067 966	0	45 312	0	1 113 278		
7064	Street lighting	0	0	0	0	0		
7065	R&D Housing and community amenities	81 347	0	8 602	0	89 949		
7066	Housing and community amenities n.e.c.	0	0	0	0	0		
707	HEALTH	23 827 604	0	3 276 540	0	27 104 144		
7072	Outpatient services	13 552	0	2 571	0	16 123		
70724	Ambulance services	716 105	0	112 915	0	829 020		
7073	Hospital services	10 598 137	0	1 573 339	0	12 171 476		
7074	Public health services	11 371 311	0	1 548 245	0	12 919 556		
7075	R&D (Health)	836 711	0	0	0	836 711		
7076	Health n.e.c.	291 788	0	39 470	0	331 258		
708	RECREATION, CULTURE AND RELIGION	3 272 307	0	108 094	0	3 380 401		
7081	Recreational and sporting services	258 772	0	20 292	0	279 064		
7082	Cultural services	2 948 687	0	82 041	0	3 030 728		
7083	Broadcasting and publishing services	21 828	0	367	0	22 195		
7084	Religious and other community services	31 023	0	3 915	0	34 938		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	11 997	0	1 479	0	13 476		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
709	EDUCATION		62 316 755	0	8 522 032	0	70 838 787	
7091	Pre-primary and primary education		24 198 343	0	4 208 192	0	28 406 535	
7092	Secondary education		19 023 354	0	3 238 188	0	22 261 542	
7093	Postsecondary non tertiary education (e.g. ABET)		2 311 322	0	271 627	0	2 582 949	
7094	Tertiary education		11 471 027	0	0	0	11 471 027	
7095	Education not definable by level		5 990	0	0	0	5 990	
7096	Subsidiary services to education		0	0	0	0	0	
7097	R&D (Education)		0	0	0	0	0	
7098	Education n.e.c.		5 306 719	0	804 025	0	6 110 744	
710	SOCIAL PROTECTION		2 501 172	0	271 628	0	2 772 800	
7101	Sickness and disability		122 664	0	1 435	0	124 099	
71011	Sickness		108 765	0	0	0	108 765	
71012	Disability		13 899	0	1 435	0	15 334	
7102	Old age		38 932	0	7 121	0	46 053	
7103	Survivors		0	0	0	0	0	
7104	Family and children		132 325	0	23 077	0	155 402	
7105	Unemployment		249 061	0	0	0	249 061	
7106	Housing		0	0	0	0	0	
7107	Social exclusion n.e.c.		89 520	0	14 091	0	103 611	
7108	R&D (Social protection)		4 468	0	573	0	5 041	
7109	Social protection n.e.c.		1 864 202	0	225 331	0	2 089 533	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		132 364 184	0	53 818 789	53 818 789
701	GENERAL PUBLIC SERVICES		40 530 640	0	52 713 229	52 713 229
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		5 429 140	0	5 224	5 224
70111	Executive and legislative services		996 481	0	0	0
70112	Financial and fiscal affairs		3 452 464	0	5 224	5 224
70113	External Affairs		980 195	0	0	0
7012	Foreign economic aid		0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0
7013	General services		5 466 944	0	1 369	1 369
70131	General personnel services		199 820	0	0	0
70132	Overall planning and statistical services		432 795	0	0	0
70133	Other general services		4 834 329	0	1 369	1 369
7014	Basic research		748 334	0	170	170
7015	R&D General public services		11 677	0	0	0
7016	General public services n.e.c.		28 199 546	0	1 840 651	1 840 651
7017	Public debt transactions (mainly interest)		674 999	0	50 865 815	50 865 815
7018	Transfers of a general character between different levels of government		0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest	TOTAL	
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
702	DEFENCE		12 939 699	0	0	0
7021	Military defence		12 068 334	0	0	0
7022	Civil defence		0	0	0	0
7023	Foreign military aid		0	0	0	0
7024	R&D Defence		19 651	0	0	0
7025	Defence n.e.c.		851 714	0	0	0
703	PUBLIC ORDER AND SAFETY		14 136 615	0	21 813	21 813
7031	Police services		9 001 151	0	14 903	14 903
7032	Fire protection services		868 376	0	6 877	6 877
7033	Law courts		2 035 143	0	33	33
7034	Prisons		2 229 592	0	0	0
7035	R&D Public order and safety		2 353	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0
704	ECONOMIC AFFAIRS		14 803 431	0	786 630	786 630
7041	General economic, commercial and labour affairs		2 939 296	0	897	897
70411	General economic and commercial affairs		2 047 455	0	894	894
70412	General labour affairs		891 841	0	3	3
7042	Agriculture, forestry, fishing and hunting		2 463 894	0	232	232
70421	Agriculture		1 895 648	0	150	150
70422	Forestry		287 166	0	78	78
70423	Fishing and hunting		281 080	0	4	4

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
7043	Fuel and energy		203 268	0	10	10
70431	Coal and other solid mineral fuels		0	0	0	0
70432	Petroleum and natural gas		0	0	0	0
70433	Nuclear fuels		16 499	0	0	0
70434	Other fuels		0	0	0	0
70435	Electricity		186 769	0	10	10
70436	Non electric energy		0	0	0	0
7044	Mining, manufacturing and construction		2 352 332	0	443	443
70441	Mining of mineral resources other than mineral fuels		607 989	0	407	407
70442	Manufacturing		1 371 935	0	25	25
70443	Construction		372 408	0	11	11
7045	Transport		4 619 835	0	783 472	783 472
70451	Road transport		4 039 503	0	783 295	783 295
70452	Water transport		90 974	0	7	7
70453	Railway transport		112 615	0	0	0
70454	Air transport		104 408	0	0	0
70455	Pipeline and other transport		272 335	0	170	170
7046	Communication		485 060	0	60	60

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification	Economic classification	22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
		R '000	R '000	R '000	R '000
7047	Other industries	1 284 364	0	1 402	1 402
70471	Distributive trades, storage and warehousing	300 165	0	0	0
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	899 432	0	1 402	1 402
70474	Multipurpose development projects	84 767	0	0	0
7048	R&D Economic affairs	455 382	0	114	114
70481	R&D General economic, commercial and labour affairs	7 239	0	2	2
70482	R&D Agriculture, forestry, fishing and hunting	337 636	0	102	102
70483	R&D Fuel and energy	0	0	0	0
70484	R&D Mining, manufacturing and construction	45 710	0	7	7
70485	R&D Transport	0	0	0	0
70486	R&D Communication	45 423	0	0	0
70487	R&D Other industries	19 374	0	3	3
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 293 269	0	20 961	20 961
7051	Waste management	47 463	0	4	4
7052	Waste water management	11 837	0	0	0
7053	Pollution abatement	20 718	0	0	0
7054	Protection of biodiversity and landscape	1 054 695	0	20 957	20 957
7055	R&D Environmental protection	6 737	0	0	0
7056	Environmental protection n.e.c.	151 819	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest	TOTAL
			223 Other goods and services	241 To non-residents	242 To residents
			R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES		6 358 466	0	17 953
7061	Housing development		2 830 257	0	17 103
7062	Community development		501 835	0	846
7063	Water supply		2 946 896	0	4
7064	Street lighting		0	0	0
7065	R&D Housing and community amenities		79 478	0	0
7066	Housing and community amenities n.e.c.		0	0	0
707	HEALTH		16 596 172	0	10 918
7072	Outpatient services		52 588	0	0
70724	Ambulance services		522 531	0	0
7073	Hospital services		7 306 705	0	0
7074	Public health services		7 214 602	0	8 630
7075	R&D (Health)		591 159	0	1 983
7076	Health n.e.c.		908 587	0	305
708	RECREATION, CULTURE AND RELIGION		2 626 134	0	57 928
7081	Recreational and sporting services		312 506	0	400
7082	Cultural services		2 187 975	0	57 528
7083	Broadcasting and publishing services		38 684	0	0
7084	Religious and other community services		62 567	0	0
7085	R&D (Recreation, cultural and religion)		0	0	0
7086	Recreation, culture and religion n.e.c.		24 402	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
709	EDUCATION		18 191 361	0	189 208	189 208
7091	Pre-primary and primary education		4 308 506	0	0	0
7092	Secondary education		2 393 441	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)		597 516	0	0	0
7094	Tertiary education		7 118 561	0	188 971	188 971
7095	Education not definable by level		11 677	0	0	0
7096	Subsidiary services to education		0	0	0	0
7097	R&D (Education)		0	0	0	0
7098	Education n.e.c.		3 761 660	0	237	237
710	SOCIAL PROTECTION		4 888 397	0	149	149
7101	Sickness and disability		1 026 625	0	0	0
71011	Sickness		1 020 073	0	0	0
71012	Disability		6 552	0	0	0
7102	Old age		30 551	0	0	0
7103	Survivors		0	0	0	0
7104	Family and children		82 628	0	0	0
7105	Unemployment		221 234	0	1	1
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		69 006	0	0	0
7108	R&D (Social protection)		3 527	0	0	0
7109	Social protection n.e.c.		3 454 826	0	148	148

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 863 850	1 932 114	6 795 964	4 413 002	25 000	4 438 002	11 233 966
701	GENERAL PUBLIC SERVICES	2 167	0	2 167	55	0	55	2 222
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	2 167	0	2 167	0	0	0	2 167
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	55	0	55	55
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL	
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	359 515	0	359 515	0	0	0	359 515
7021	Military defence	359 515	0	359 515	0	0	0	359 515
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 756 858	1 674 614	5 431 472	4 007 294	25 000	4 032 294	9 463 766
7041	General economic, commercial and labour affairs	178 724	763 679	942 403	165 090	25 000	190 090	1 132 493
70411	General economic and commercial affairs	178 724	763 679	942 403	162 988	25 000	187 988	1 130 391
70412	General labour affairs	0	0	0	2 102	0	2 102	2 102
7042	Agriculture, forestry, fishing and hunting	89 753	231 052	320 805	65 653	0	65 653	386 458
70421	Agriculture	89 753	231 052	320 805	65 653	0	65 653	386 458
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification \ Economic classification		25 Subsidies					
		251 To public corporations			252 To private enterprises		
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	597 968	580 000	1 177 968	64 247	0	64 247
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	249 747	580 000	829 747	95	0	95
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	348 221	0	348 221	64 152	0	64 152
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	112 346	99 883	212 229	958 758	0	958 758
70441	Mining of mineral resources other than mineral fuels	13 396	0	13 396	35 225	0	35 225
70442	Manufacturing	98 950	99 883	198 833	923 533	0	923 533
70443	Construction	0	0	0	0	0	0
7045	Transport	2 451 973	0	2 451 973	2 683 748	0	2 683 748
70451	Road transport	295 596	0	295 596	2 676 910	0	2 676 910
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	2 156 377	0	2 156 377	0	0	0
70454	Air transport	0	0	0	6 838	0	6 838
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	309 200	0	309 200	60 999	0	60 999

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	16 894	0	16 894	6 760	0	6 760	23 654
70471	Distributive trades, storage and warehousing	10 170	0	10 170	0	0	0	10 170
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	900	0	900	6 760	0	6 760	7 660
70474	Multipurpose development projects	5 824	0	5 824	0	0	0	5 824
7048	R&D Economic affairs	0	0	0	2 039	0	2 039	2 039
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	2 039	0	2 039	2 039
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	136 938	0	136 938	200	0	200	137 138
7051	Waste management	134 338	0	134 338	200	0	200	134 538
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 600	0	2 600	0	0	0	2 600
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL	
		251 To public corporations			252 To private enterprises			(2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	349 012	16 000	365 012	0	0	0	365 012
7061	Housing development	64 976	16 000	80 976	0	0	0	80 976
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	284 036	0	284 036	0	0	0	284 036
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	10 101	0	10 101	13 821	0	13 821	23 922
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	22	0	22	0	0	0	22
7073	Hospital services	732	0	732	13 821	0	13 821	14 553
7074	Public health services	9 347	0	9 347	0	0	0	9 347
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	249 257	241 500	490 757	22 034	0	22 034	512 791
7081	Recreational and sporting services	19 222	241 500	260 722	5 000	0	5 000	265 722
7082	Cultural services	8 709	0	8 709	17 034	0	17 034	25 743
7083	Broadcasting and publishing services	221 326	0	221 326	0	0	0	221 326
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies					
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000		R '000
709	EDUCATION	2	0	2	333 568	0	333 568	333 570	
7091	Pre-primary and primary education	2	0	2	92 816	0	92 816	92 818	
7092	Secondary education	0	0	0	240 752	0	240 752	240 752	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	36 030	0	36 030	36 030	
7101	Sickness and disability	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	
7108	R&D (Social protection)	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	36 030	0	36 030	36 030	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	14 444 348	0	14 444 348	460 869	0	460 869	14 905 217
701	GENERAL PUBLIC SERVICES	14 437 884	0	14 437 884	274 921	0	274 921	14 712 805
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	14 145 712	0	14 145 712	255 946	0	255 946	14 401 658
70111	Executive and legislative services	791	0	791	0	0	0	791
70112	Financial and fiscal affairs	14 144 921	0	14 144 921	0	0	0	14 144 921
70113	External Affairs	0	0	0	255 946	0	255 946	255 946
7012	Foreign economic aid	291 525	0	291 525	0	0	0	291 525
70121	Economic aid to developing countries and countries in transition	291 525	0	291 525	0	0	0	291 525
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	647	0	647	11 651	0	11 651	12 298
70131	General personnel services	0	0	0	44	0	44	44
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	647	0	647	11 607	0	11 607	12 254
7014	Basic research	0	0	0	7 324	0	7 324	7 324
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	4 107	0	4 107	4 107
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	4 107	0	4 107	4 107
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 776	0	2 776	166 154	0	166 154	168 930
7041	General economic, commercial and labour affairs	0	0	0	8 749	0	8 749	8 749
70411	General economic and commercial affairs	0	0	0	2 967	0	2 967	2 967
70412	General labour affairs	0	0	0	5 782	0	5 782	5 782
7042	Agriculture, forestry, fishing and hunting	22	0	22	155 052	0	155 052	155 074
70421	Agriculture	22	0	22	155 052	0	155 052	155 074
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	2 353	0	2 353	2 353
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	2 353	0	2 353	2 353
70443	Construction	0	0	0	0	0	0	0
7045	Transport	2 754	0	2 754	0	0	0	2 754
70451	Road transport	242	0	242	0	0	0	242
70452	Water transport	433	0	433	0	0	0	433
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	2 079	0	2 079	0	0	0	2 079
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		26 Grants						
				261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
				2611	2612	TOTAL	2621	2622	TOTAL	
				Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	6 000	0	6 000	6 000		
7051	Waste management	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	6 000	0	6 000	6 000		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		26 Grants				TOTAL (2611 - 2622)		
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current		2622 Capital	TOTAL (2621 - 2622)
				R '000	R '000	R '000	R '000		R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	69	0	69	69		
7061	Housing development	0	0	0	69	0	69	69		
7062	Community development	0	0	0	0	0	0	0		
7063	Water supply	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0		
707	HEALTH	1 000	0	1 000	0	0	0	1 000		
7072	Outpatient services	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0		
7074	Public health services	1 000	0	1 000	0	0	0	1 000		
7075	R&D (Health)	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	9 413	0	9 413	9 413
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	9 413	0	9 413	9 413
710	SOCIAL PROTECTION	2 688	0	2 688	205	0	205	2 893
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	2 688	0	2 688	0	0	0	2 688
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	205	0	205	205

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	8 643 901	0	8 643 901	51 868 368	0	51 868 368	1 129 302	0	1 129 302	61 641 571
701	GENERAL PUBLIC SERVICES	4	0	4	5 250	0	5 250	459 296	0	459 296	464 550
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	5 250	0	5 250	248 048	0	248 048	253 298
70111	Executive and legislative services	0	0	0	5 250	0	5 250	4 429	0	4 429	9 679
70112	Financial and fiscal affairs	0	0	0	0	0	0	239 431	0	239 431	239 431
70113	External Affairs	0	0	0	0	0	0	4 188	0	4 188	4 188
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	4	0	4	0	0	0	211 241	0	211 241	211 245
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	476	0	476	476
70133	Other general services	4	0	4	0	0	0	210 765	0	210 765	210 769
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	7	0	7	7
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	71 152	0	71 152	71 152
7021	Military defence	0	0	0	0	0	0	71 152	0	71 152	71 152
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	2 246	0	2 246	179 507	0	179 507	181 753
7031	Police services	0	0	0	0	0	0	122 635	0	122 635	122 635
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	42 395	0	42 395	42 395
7034	Prisons	0	0	0	2 246	0	2 246	14 477	0	14 477	16 723
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	25	0	25	114 932	0	114 932	52 491	0	52 491	167 448
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	1 639	0	1 639	1 639
70411	General economic and commercial affairs	0	0	0	0	0	0	693	0	693	693
70412	General labour affairs	0	0	0	0	0	0	946	0	946	946
7042	Agriculture, forestry, fishing and hunting	25	0	25	0	0	0	33 147	0	33 147	33 172
70421	Agriculture	25	0	25	0	0	0	29 947	0	29 947	29 972
70422	Forestry	0	0	0	0	0	0	3 200	0	3 200	3 200
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	1 136	0	1 136	1 136		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	1 136	0	1 136	1 136		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	21	0	21	21		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	21	0	21	21		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	15 217	0	15 217	15 217		
70451	Road transport	0	0	0	0	0	0	15 159	0	15 159	15 159		
70452	Water transport	0	0	0	0	0	0	9	0	9	9		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	49	0	49	49		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	561	0	561	561		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7047	Other industries	0	0	0	114 932	0	114 932	190	0	190	115 122		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	8	0	8	8		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	114 932	0	114 932	169	0	169	115 101		
70474	Multipurpose development projects	0	0	0	0	0	0	13	0	13	13		
7048	R&D Economic affairs	0	0	0	0	0	0	580	0	580	580		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	354	0	354	354		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	208	0	208	208		
70487	R&D Other industries	0	0	0	0	0	0	18	0	18	18		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	267 225	0	267 225	693	0	693	267 918		
7051	Waste management	0	0	0	87 686	0	87 686	17	0	17	87 703		
7052	Waste water management	0	0	0	0	0	0	75	0	75	75		
7053	Pollution abatement	0	0	0	0	0	0	54	0	54	54		
7054	Protection of biodiversity and landscape	0	0	0	179 539	0	179 539	547	0	547	180 086		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits						TOTAL (2711 - 2732)		
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind			TOTAL (2731 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000
706	HOUSING AND COMMUNITY AMENITIES	20	0	20	0	0	0	7 232	0	7 232	7 252	
7061	Housing development	13	0	13	0	0	0	1 558	0	1 558	1 571	
7062	Community development	6	0	6	0	0	0	445	0	445	451	
7063	Water supply	0	0	0	0	0	0	5 149	0	5 149	5 149	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	1	0	1	0	0	0	80	0	80	81	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	129 774	0	129 774	129 774	
7072	Outpatient services	0	0	0	0	0	0	115	0	115	115	
70724	Ambulance services	0	0	0	0	0	0	1 015	0	1 015	1 015	
7073	Hospital services	0	0	0	0	0	0	53 260	0	53 260	53 260	
7074	Public health services	0	0	0	0	0	0	74 249	0	74 249	74 249	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	1 135	0	1 135	1 135	
708	RECREATION, CULTURE AND RELIGION	34	0	34	4	0	4	1 946	0	1 946	1 984	
7081	Recreational and sporting services	34	0	34	1	0	1	58	0	58	93	
7082	Cultural services	0	0	0	3	0	3	1 853	0	1 853	1 856	
7083	Broadcasting and publishing services	0	0	0	0	0	0	29	0	29	29	
7084	Religious and other community services	0	0	0	0	0	0	4	0	4	4	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	2	0	2	2	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	223 303	0	223 303	223 303
7091	Pre-primary and primary education	0	0	0	0	0	0	101 199	0	101 199	101 199
7092	Secondary education	0	0	0	0	0	0	63 709	0	63 709	63 709
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	5 560	0	5 560	5 560
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	52 835	0	52 835	52 835
710	SOCIAL PROTECTION	8 643 818	0	8 643 818	51 478 711	0	51 478 711	3 908	0	3 908	60 126 437
7101	Sickness and disability	1 803 866	0	1 803 866	13 097 841	0	13 097 841	5	0	5	14 901 712
71011	Sickness	1 803 866	0	1 803 866	-19	0	-19	0	0	0	1 803 847
71012	Disability	0	0	0	13 097 860	0	13 097 860	5	0	5	13 097 865
7102	Old age	0	0	0	20 575 633	0	20 575 633	188	0	188	20 575 821
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	96	0	96	16 804 104	0	16 804 104	194	0	194	16 804 394
7105	Unemployment	2 933 425	0	2 933 425	0	0	0	0	0	0	2 933 425
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	57	0	57	0	0	0	0	0	0	57
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 906 374	0	3 906 374	1 001 133	0	1 001 133	3 521	0	3 521	4 911 028

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	41 757	41 757
701	GENERAL PUBLIC SERVICES	0	0	0	41 007	41 007
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	41 007	41 007
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	41 007	41 007
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	9	9
7031	Police services	0	0	0	9	9
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	36	36
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	36	36
70451	Road transport	0	0	0	36	36
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	431	431
7091	Pre-primary and primary education	0	0	0	423	423
7092	Secondary education	0	0	0	8	8
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	274	274
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	274	274

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	3 579 271	268 590	0	3 834 529	28 494	0	7 710 884
701	GENERAL PUBLIC SERVICES	481 101	832	0	1 200 659	10 554	0	1 693 146
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	14 933	192	0	42 966	10 469	0	68 560
70111	Executive and legislative services	14 933	184	0	25 260	1 162	0	41 539
70112	Financial and fiscal affairs	0	8	0	9 723	0	0	9 731
70113	External Affairs	0	0	0	7 983	9 307	0	17 290
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	1 266	640	0	32 994	85	0	34 985
70131	General personnel services	103	80	0	234	0	0	417
70132	Overall planning and statistical services	0	560	0	137	85	0	782
70133	Other general services	1 163	0	0	32 623	0	0	33 786
7014	Basic research	464 902	0	0	11 717	0	0	476 619
7015	R&D General public services	0	0	0	148	0	0	148
7016	General public services n.e.c.	0	0	0	1 112 834	0	0	1 112 834
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	39	0	0	189	130	0	358
7021	Military defence	39	0	0	189	130	0	358
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 483	282	0	222 278	773	0	224 816
7031	Police services	1 483	282	0	182 972	96	0	184 833
7032	Fire protection services	0	0	0	319	0	0	319
7033	Law courts	0	0	0	34 573	584	0	35 157
7034	Prisons	0	0	0	4 392	93	0	4 485
7035	R&D Public order and safety	0	0	0	22	0	0	22
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	152 296	266 489	0	317 601	2 974	0	739 360
7041	General economic, commercial and labour affairs	66 555	265 688	0	6 544	156	0	338 943
70411	General economic and commercial affairs	58 763	265 688	0	4 987	88	0	329 526
70412	General labour affairs	7 792	0	0	1 557	68	0	9 417
7042	Agriculture, forestry, fishing and hunting	14 581	801	0	217 763	145	0	233 290
70421	Agriculture	14 581	801	0	216 453	29	0	231 864
70422	Forestry	0	0	0	1 310	116	0	1 426
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	58 642	0	0	58 642
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	195	0	0	195
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	58 447	0	0	58 447
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	50 059	0	0	1 284	473	0	51 816
70441	Mining of mineral resources other than mineral fuels	0	0	0	828	167	0	995
70442	Manufacturing	50 059	0	0	456	306	0	50 821
70443	Construction	0	0	0	0	0	0	0
7045	Transport	11 358	0	0	30 829	815	0	43 002
70451	Road transport	11 358	0	0	30 618	382	0	42 358
70452	Water transport	0	0	0	71	433	0	504
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	140	0	0	140
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	70	0	0	280	1 056	0	1 406

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Economic classification		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	9 647	0	0	1 612	189	0	11 448
70471	Distributive trades, storage and warehousing	679	0	0	45	0	0	724
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	7 468	0	0	1 544	189	0	9 201
70474	Multipurpose development projects	1 500	0	0	23	0	0	1 523
7048	R&D Economic affairs	26	0	0	647	140	0	813
70481	R&D General economic, commercial and labour affairs	0	0	0	19	69	0	88
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	485	3	0	488
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	26	0	0	122	0	0	148
70487	R&D Other industries	0	0	0	21	68	0	89
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	12 150	0	0	3 043	1 234	0	16 427
7051	Waste management	12 005	0	0	216	0	0	12 221
7052	Waste water management	0	0	0	30	0	0	30
7053	Pollution abatement	4	0	0	91	0	0	95
7054	Protection of biodiversity and landscape	141	0	0	1 773	740	0	2 654
7055	R&D Environmental protection	0	0	0	0	494	0	494
7056	Environmental protection n.e.c.	0	0	0	933	0	0	933

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	77 460	896	0	15 267	5 069	0	98 692
7061	Housing development	70 172	0	0	2 284	5 004	0	77 460
7062	Community development	7 286	0	0	1 311	65	0	8 662
7063	Water supply	2	896	0	11 346	0	0	12 244
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	326	0	0	326
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	744 509	0	0	349 876	222	0	1 094 607
7072	Outpatient services	1	0	0	25	0	0	26
70724	Ambulance services	11 968	0	0	995	0	0	12 963
7073	Hospital services	179 727	0	0	16 471	0	0	196 198
7074	Public health services	547 630	0	0	275 363	0	0	822 993
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	5 183	0	0	57 022	222	0	62 427
708	RECREATION, CULTURE AND RELIGION	345 188	0	0	208 985	4 365	0	558 538
7081	Recreational and sporting services	105 726	0	0	533	985	0	107 244
7082	Cultural services	88 104	0	0	208 236	2 828	0	299 168
7083	Broadcasting and publishing services	4	0	0	19	533	0	556
7084	Religious and other community services	56 173	0	0	161	0	0	56 334
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	95 181	0	0	36	19	0	95 236

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	36 417	91	0	1 378 275	2 585	0	1 417 368
7091	Pre-primary and primary education	24 952	0	0	5 050	0	0	30 002
7092	Secondary education	5	0	0	5 667	34	0	5 706
7093	Postsecondary non tertiary education (e.g. ABET)	4 324	0	0	18 663	0	0	22 987
7094	Tertiary education	0	91	0	1 213 623	1 998	0	1 215 712
7095	Education not definable by level	6 715	0	0	0	113	0	6 828
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	421	0	0	135 272	440	0	136 133
710	SOCIAL PROTECTION	1 728 628	0	0	138 356	588	0	1 867 572
7101	Sickness and disability	145 949	0	0	9	579	0	146 537
71011	Sickness	0	0	0	0	579	0	579
71012	Disability	145 949	0	0	9	0	0	145 958
7102	Old age	338 755	0	0	21 812	0	0	360 567
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	734 490	0	0	1 117	0	0	735 607
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	112 931	0	0	54	0	0	112 985
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	396 503	0	0	115 364	9	0	511 876

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006 financial year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	111 506	7 822 390
701	GENERAL PUBLIC SERVICES	0	0	0	67 502	1 760 648
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	82	68 642
70111	Executive and legislative services	0	0	0	82	41 621
70112	Financial and fiscal affairs	0	0	0	0	9 731
70113	External Affairs	0	0	0	0	17 290
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	2	34 987
70131	General personnel services	0	0	0	0	417
70132	Overall planning and statistical services	0	0	0	0	782
70133	Other general services	0	0	0	2	33 788
7014	Basic research	0	0	0	67 418	544 037
7015	R&D General public services	0	0	0	0	148
7016	General public services n.e.c.	0	0	0	0	1 112 834
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006 financial year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
702	DEFENCE	0	0	0	0	358
7021	Military defence	0	0	0	0	358
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	224 816
7031	Police services	0	0	0	0	184 833
7032	Fire protection services	0	0	0	0	319
7033	Law courts	0	0	0	0	35 157
7034	Prisons	0	0	0	0	4 485
7035	R&D Public order and safety	0	0	0	0	22
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	44 004	783 364
7041	General economic, commercial and labour affairs	0	0	0	0	338 943
70411	General economic and commercial affairs	0	0	0	0	329 526
70412	General labour affairs	0	0	0	0	9 417
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	233 290
70421	Agriculture	0	0	0	0	231 864
70422	Forestry	0	0	0	0	1 426
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006 financial year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	0	0	0	0	58 642
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	195
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	58 447
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	51 816
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	995
70442	Manufacturing	0	0	0	0	50 821
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	44 004	87 006
70451	Road transport	0	0	0	4	42 362
70452	Water transport	0	0	0	0	504
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	44 000	44 140
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	1 406

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006 financial year

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7047	Other industries	0	0	0	0	11 448
70471	Distributive trades, storage and warehousing	0	0	0	0	724
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	9 201
70474	Multipurpose development projects	0	0	0	0	1 523
7048	R&D Economic affairs	0	0	0	0	813
70481	R&D General economic, commercial and labour affairs	0	0	0	0	88
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	488
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	148
70487	R&D Other industries	0	0	0	0	89
						0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	16 427
7051	Waste management	0	0	0	0	12 221
7052	Waste water management	0	0	0	0	30
7053	Pollution abatement	0	0	0	0	95
7054	Protection of biodiversity and landscape	0	0	0	0	2 654
7055	R&D Environmental protection	0	0	0	0	494
7056	Environmental protection n.e.c.	0	0	0	0	933

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006 financial year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	98 692
7061	Housing development	0	0	0	0	77 460
7062	Community development	0	0	0	0	8 662
7063	Water supply	0	0	0	0	12 244
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	326
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	1 094 607
7072	Outpatient services	0	0	0	0	26
70724	Ambulance services	0	0	0	0	12 963
7073	Hospital services	0	0	0	0	196 198
7074	Public health services	0	0	0	0	822 993
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	62 427
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	558 538
7081	Recreational and sporting services	0	0	0	0	107 244
7082	Cultural services	0	0	0	0	299 168
7083	Broadcasting and publishing services	0	0	0	0	556
7084	Religious and other community services	0	0	0	0	56 334
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	95 236

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006 financial year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	0	0	0	1 417 368
7091	Pre-primary and primary education	0	0	0	0	30 002
7092	Secondary education	0	0	0	0	5 706
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	22 987
7094	Tertiary education	0	0	0	0	1 215 712
7095	Education not definable by level	0	0	0	0	6 828
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	136 133
710	SOCIAL PROTECTION	0	0	0	0	1 867 572
7101	Sickness and disability	0	0	0	0	146 537
71011	Sickness	0	0	0	0	579
71012	Disability	0	0	0	0	145 958
7102	Old age	0	0	0	0	360 567
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	735 607
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	112 985
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	511 876

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	104 316	7 166 369	39 923	165 766	3 718 548	4 689 207	25 559	15 909 688	23 773 835	
701	GENERAL PUBLIC SERVICES	72	1 082	147	0	0	4 539 207	0	4 540 508	6 342 163	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	4 539 207	0	4 539 207	4 607 849	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	41 621	
70112	Financial and fiscal affairs	0	0	0	0	0	4 539 207	0	4 539 207	4 548 938	
70113	External Affairs	0	0	0	0	0	0	0	0	17 290	
										0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	72	1 082	0	0	0	0	0	1 154	77 148	
70131	General personnel services	0	0	0	0	0	0	0	0	417	
70132	Overall planning and statistical services	72	0	0	0	0	0	0	72	854	
70133	Other general services	0	1 082	0	0	0	0	0	1 082	75 877	
7014	Basic research	0	0	147	0	0	0	0	147	544 184	
7015	R&D General public services	0	0	0	0	0	0	0	0	148	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	1 112 834	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	38 312	0	2 000 000	0	0	2 038 312	2 038 670	
7021	Military defence	0	0	38 312	0	2 000 000	0	0	2 038 312	2 038 670	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	10 058	1	0	0	0	0	10 059	234 884	
7031	Police services	0	0	1	0	0	0	0	1	184 843	
7032	Fire protection services	0	0	0	0	0	0	0	0	319	
7033	Law courts	0	0	0	0	0	0	0	0	35 157	
7034	Prisons	0	10 058	0	0	0	0	0	10 058	14 543	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	22	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	2 101 148	600	0	1 658 818	150 000	25 559	3 936 125	4 719 525	
7041	General economic, commercial and labour affairs	0	0	211	0	180 000	0	24 946	205 157	544 100	
70411	General economic and commercial affairs	0	0	211	0	180 000	0	24 946	205 157	534 683	
70412	General labour affairs	0	0	0	0	0	0	0	0	9 417	
										0	
7042	Agriculture, forestry, fishing and hunting	0	2 101 148	0	0	0	150 000	412	2 251 560	2 484 850	
70421	Agriculture	0	2 101 148	0	0	0	150 000	412	2 251 560	2 483 424	
70422	Forestry	0	0	0	0	0	0	0	0	1 426	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	790 518	0	200	790 718	849 360	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	195	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	790 518	0	200	790 718	849 165	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	82	0	0	0	0	82	51 898	
70441	Mining of mineral resources other than mineral fuels	0	0	82	0	0	0	0	82	1 077	
70442	Manufacturing	0	0	0	0	0	0	0	0	50 821	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	688 300	0	0	688 300	775 342	
70451	Road transport	0	0	0	0	0	0	0	0	42 398	
70452	Water transport	0	0	0	0	0	0	0	0	504	
70453	Railway transport	0	0	0	0	688 300	0	0	688 300	688 300	
70454	Air transport	0	0	0	0	0	0	0	0	44 140	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	1 406	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Economic classification 	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification										
706	HOUSING AND COMMUNITY AMENITIES	99 844	4 942 344	0	165 766	59 730	0	0	5 267 684	5 366 376
7061	Housing development	0	4 602 949	0	0	10 000	0	0	4 612 949	4 690 409
7062	Community development	99 844	338 802	0	0	0	0	0	438 646	447 308
7063	Water supply	0	0	0	165 766	49 730	0	0	215 496	227 740
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	593	0	0	0	0	0	593	919
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	1 094 607
7072	Outpatient services	0	0	0	0	0	0	0	0	26
70724	Ambulance services	0	0	0	0	0	0	0	0	12 963
7073	Hospital services	0	0	0	0	0	0	0	0	196 198
7074	Public health services	0	0	0	0	0	0	0	0	822 993
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	62 427
708	RECREATION, CULTURE AND RELIGION	4 400	15 000	261	0	0	0	0	19 661	578 199
7081	Recreational and sporting services	0	15 000	37	0	0	0	0	15 037	122 281
7082	Cultural services	4 400	0	224	0	0	0	0	4 624	303 792
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	556
7084	Religious and other community services	0	0	0	0	0	0	0	0	56 334
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	95 236

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (concluded)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	602	0	0	0	0	602	1 418 401
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	30 425
7092	Secondary education	0	0	0	0	0	0	0	0	5 714
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	22 987
7094	Tertiary education	0	0	602	0	0	0	0	602	1 216 314
7095	Education not definable by level	0	0	0	0	0	0	0	0	6 828
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	136 133
710	SOCIAL PROTECTION	0	96 737	0	0	0	0	0	96 737	1 964 583
7101	Sickness and disability	0	0	0	0	0	0	0	0	146 537
71011	Sickness	0	0	0	0	0	0	0	0	579
71012	Disability	0	0	0	0	0	0	0	0	145 958
7102	Old age	0	0	0	0	0	0	0	0	360 567
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	735 607
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	112 985
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	96 737	0	0	0	0	0	96 737	608 887

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
70	GENERAL GOVERNMENT SERVICES	624 716	9 353 495	21 076 608	3 028 131	2 290 626	934 530	4 817 772	184 914	7 642	398 173	42 716 607		
701	GENERAL PUBLIC SERVICES	100 152	1 787 636	8 911 687	601 035	697 578	203 499	929 733	51	2 020	206 837	13 440 228		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	245 516	35 191	33 484	200 690	25 829	113 652	0	0	37 738	692 100		
70111	Executive and legislative services	0	24 179	7 069	7 767	14 851	4 023	9 067	0	0	10 093	77 049		
70112	Financial and fiscal affairs	0	178 449	28 122	15 596	129 943	12 282	15 834	0	0	27 645	407 871		
70113	External Affairs	0	42 888	0	10 121	55 896	9 524	88 751	0	0	0	207 180		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	100 152	822 407	200 977	70 975	461 753	54 556	88 258	0	0	111 957	1 911 035		
70131	General personnel services	0	35	0	514	6 937	4 995	1 257	0	0	28	13 766		
70132	Overall planning and statistical services	0	0	0	291	35 341	1 522	3 723	0	0	5 635	46 512		
70133	Other general services	100 152	822 372	200 977	70 170	419 475	48 039	83 278	0	0	106 294	1 850 757		
7014	Basic research	0	8 052	89 128	2 386	35 121	2 596	21 548	51	0	785	159 667		
7015	R&D General public services	0	0	0	0	14	0	1	0	0	69	84		
7016	General public services n.e.c.	0	711 661	8 586 391	494 190	0	120 518	706 274	0	2 020	56 288	10 677 342		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
Functional classification												
702	DEFENCE	0	120 763	101 393	46 989	214 653	3 419	449 374	0	0	29 100	965 691
7021	Military defence	0	0	101 393	46 989	40 582	3 419	321 236	0	0	7 341	520 960
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	120 763	0	0	174 071	0	128 138	0	0	21 759	444 731
703	PUBLIC ORDER AND SAFETY	5 452	2 099 420	1 143 960	1 351 602	508 109	54 568	1 010 741	0	403	10 909	6 185 164
7031	Police services	5 452	667 030	772 118	1 176 907	94 162	32 694	411 438	0	271	5 622	3 165 694
7032	Fire protection services	0	29 513	356 089	20 495	0	4 998	29 290	0	84	2 318	442 787
7033	Law courts	0	329 933	15 753	33 406	79 720	15 760	51 124	0	0	2 959	528 655
7034	Prisons	0	1 072 944	0	120 794	334 175	1 116	518 889	0	48	10	2 047 976
7035	R&D Public order and safety	0	0	0	0	52	0	0	0	0	0	52
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	17 606	192 011	6 214 177	435 796	198 257	70 179	239 292	0	4 616	51 976	7 423 910
7041	General economic, commercial and labour affairs	0	25 948	4 000	4 158	63 157	20 349	32 887	0	0	12 775	163 274
70411	General economic and commercial affairs	0	20 455	4 000	4 158	57 030	14 528	30 439	0	0	12 261	142 871
70412	General labour affairs	0	5 493	0	0	6 127	5 821	2 448	0	0	514	20 403
7042	Agriculture, forestry, fishing and hunting	17 606	103 318	112 164	114 546	71 807	11 789	105 838	0	4 354	16 895	558 317
70421	Agriculture	17 606	103 318	109 864	33 058	67 698	11 497	100 328	0	4 354	12 988	460 711
70422	Forestry	0	0	2 300	0	1 971	30	4 032	0	0	3 907	12 240
70423	Fishing and hunting	0	0	0	81 488	2 138	262	1 478	0	0	0	85 366

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											
		611 Fixed assets										TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)	
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000		R '000
Functional classification													
7043	Fuel and energy		0	12 506	0	149	2 521	354	1 802	0	0	1 443	18 775
70431	Coal and other solid mineral fuels		0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels		0	0	0	86	537	304	198	0	0	350	1 475
70434	Other fuels		0	0	0	0	0	0	0	0	0	0	0
70435	Electricity		0	12 506	0	63	1 984	50	1 604	0	0	1 093	17 300
70436	Non electric energy		0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction		0	2 492	1 438	5 522	7 935	3 322	23 538	0	0	1 534	45 781
70441	Mining of mineral resources other than mineral fuels		0	2 492	1 438	1 174	3 740	1 152	18 435	0	0	910	29 341
70442	Manufacturing		0	0	0	4 348	3 092	1 617	4 611	0	0	457	14 125
70443	Construction		0	0	0	0	1 103	553	492	0	0	167	2 315
7045	Transport		0	26 913	5 878 171	287 931	27 570	21 935	39 481	0	0	12 349	6 294 350
70451	Road transport		0	25 765	5 352 838	282 523	21 215	18 787	35 581	0	0	11 442	5 748 151
70452	Water transport		0	0	1 890	2 222	297	674	140	0	0	907	6 130
70453	Railway transport		0	1 146	518 968	0	1 101	659	957	0	0	0	522 831
70454	Air transport		0	2	4 475	3 186	4 297	1 237	2 803	0	0	0	16 000
70455	Pipeline and other transport		0	0	0	0	660	578	0	0	0	0	1 238
7046	Communication		0	317	0	2 770	5 755	223	3 010	0	0	840	12 915

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
7047	Other industries	0	11 988	218 403	3 741	10 054	5 702	7 643	0	0	1 046	258 577
70471	Distributive trades, storage and warehousing	0	352	0	34	344	894	86	0	0	75	1 785
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	11 636	41 385	3 704	9 605	4 659	7 527	0	0	918	79 434
70474	Multipurpose development projects	0	0	177 018	3	105	149	30	0	0	53	177 358
7048	R&D Economic affairs	0	8 529	1	16 979	9 458	6 505	25 093	0	262	5 094	71 921
70481	R&D General economic, commercial and labour affairs	0	-6	0	161	433	132	97	0	0	21	838
70482	R&D Agriculture, forestry, fishing and hunting	0	5 765	1	9 474	6 214	5 735	19 600	0	262	1 814	48 865
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	2 770	0	7 102	1 140	23	5 169	0	0	823	17 027
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	125	1 457	23	195	0	0	2 380	4 180
70487	R&D Other industries	0	0	0	117	214	592	32	0	0	56	1 011
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	94 649	108 062	30 259	17 492	15 335	20 723	0	0	1 997	288 517
7051	Waste management	0	696	0	139	1 145	848	4 074	0	0	1	6 903
7052	Waste water management	0	0	579	0	326	1	11	0	0	161	1 078
7053	Pollution abatement	0	0	90 872	25	933	54	56	0	0	195	92 135
7054	Protection of biodiversity and landscape	0	60 855	16 611	27 687	12 540	13 084	13 080	0	0	1 051	144 908
7055	R&D Environmental protection	0	5 277	0	1 465	79	0	276	0	0	0	7 097
7056	Environmental protection n.e.c.	0	27 821	0	943	2 469	1 348	3 226	0	0	589	36 396

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	365 868	33 942	1 880 938	26 477	37 206	18 313	245 094	0	81	17 510	2 625 429	
7061	Housing development	365 868	29 061	379 353	21 676	9 483	12 106	31 584	0	81	3 320	852 532	
7062	Community development	0	4 575	21 219	3 510	10 017	4 549	2 566	0	0	2 943	49 379	
7063	Water supply	0	233	1 480 308	1 168	14 508	1 368	210 699	0	0	10 490	1 718 774	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	73	58	123	3 198	290	245	0	0	757	4 744	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	66 692	1 930 142	1 078 599	352 712	161 878	75 949	1 467 633	0	229	20 021	5 153 855	
7072	Outpatient services	0	10	12	247	174	3	3 589	0	0	1	4 036	
70724	Ambulance services	42	8 939	847	162 943	2 762	2 296	49 811	0	0	59	227 699	
7073	Hospital services	403	754 996	11 231	24 499	56 282	21 830	1 055 897	0	0	700	1 925 838	
7074	Public health services	66 247	1 111 659	1 066 314	152 590	62 830	40 155	307 609	0	229	14 938	2 822 571	
7075	R&D (Health)	0	15 635	0	4 829	18 750	3 032	31 725	0	0	2 052	76 023	
7076	Health n.e.c.	0	38 903	195	7 604	21 080	8 633	19 002	0	0	2 271	97 688	
708	RECREATION, CULTURE AND RELIGION	7 965	452 459	1 312 752	85 779	40 206	38 439	138 786	288	293	11 452	2 088 419	
7081	Recreational and sporting services	539	32 413	337	1 122	12 146	2 896	4 582	0	0	1 614	55 649	
7082	Cultural services	7 426	412 865	1 312 415	84 537	26 500	34 676	133 324	288	293	9 687	2 022 011	
7083	Broadcasting and publishing services	0	302	0	17	675	471	673	0	0	104	2 242	
7084	Religious and other community services	0	6 879	0	39	530	158	112	0	0	31	7 749	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	64	355	238	95	0	0	16	768	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
709	EDUCATION	41 595	2 404 817	324 244	55 626	361 604	429 512	281 107	184 575	0	29 010	4 112 090
7091	Pre-primary and primary education	30	1 190 926	132 406	1 603	10 080	46 996	28 490	0	0	12	1 410 543
7092	Secondary education	0	862 016	81 585	984	4 632	32 094	7 675	0	0	34	989 020
7093	Postsecondary non tertiary education (e.g. ABET)	48	9 004	721	5 077	4 709	1 699	16 417	0	0	50	37 725
7094	Tertiary education	41 517	300 635	102 869	30 428	234 712	327 617	174 718	184 575	0	21 067	1 418 138
7095	Education not definable by level	0	0	0	0	3 815	36	115	0	0	16	3 982
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	42 236	6 663	17 534	103 656	21 070	53 692	0	0	7 831	252 682
710	SOCIAL PROTECTION	19 386	237 656	796	41 856	53 643	25 317	35 289	0	0	19 361	433 304
7101	Sickness and disability	0	25 292	0	337	103	689	132	0	0	0	26 553
71011	Sickness	0	25 292	0	337	0	624	0	0	0	0	26 253
71012	Disability	0	0	0	0	103	65	132	0	0	0	300
7102	Old age	0	0	0	0	68	174	164	0	0	49	455
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	681	645	473	911	0	0	18	2 728
7105	Unemployment	0	48	0	0	0	843	1 543	0	0	0	2 434
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	131	269	258	0	0	0	658
7108	R&D (Social protection)	0	0	0	0	26	0	0	0	0	74	100
7109	Social protection n.e.c.	19 386	212 316	796	40 838	52 670	22 869	32 281	0	0	19 220	400 376

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	52 052	355	0	0	52 407	26 138	586 047	0	42	0	586 089	43 381 241
701	GENERAL PUBLIC SERVICES	0	908	0	0	0	908	18 044	277 258	0	0	0	277 258	13 736 438
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	1 029	0	0	0	0	0	693 129
70111	Executive and legislative services	0	0	0	0	0	0	840	0	0	0	0	0	77 889
70112	Financial and fiscal affairs	0	0	0	0	0	0	189	0	0	0	0	0	408 060
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	207 180
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	297	0	0	0	297	173	20 064	0	0	0	20 064	1 931 569
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	13 766
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	46 512
70133	Other general services	0	297	0	0	0	297	173	20 064	0	0	0	20 064	1 871 291
7014	Basic research	0	611	0	0	0	611	10	0	0	0	0	0	160 288
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	84
7016	General public services n.e.c.	0	0	0	0	0	0	16 832	257 194	0	0	0	257 194	10 951 368
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	965 691		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	520 960		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	444 731		
703	PUBLIC ORDER AND SAFETY	0	71	0	0	0	71	2 223	33 781	0	0	0	6 221 239		
7031	Police services	0	0	0	0	0	0	1 525	23 115	0	0	0	3 190 334		
7032	Fire protection services	0	0	0	0	0	0	698	10 666	0	0	0	454 151		
7033	Law courts	0	71	0	0	0	71	0	0	0	0	0	528 726		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	2 047 976		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	52		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	1 778	0	0	0	1 778	75	179 468	0	41	0	7 605 272		
7041	General economic, commercial and labour affairs	0	732	0	0	0	732	5	0	0	0	0	164 011		
70411	General economic and commercial affairs	0	705	0	0	0	705	5	0	0	0	0	143 581		
70412	General labour affairs	0	27	0	0	0	27	0	0	0	0	0	20 430		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	54	139 819	0	41	0	698 231		
70421	Agriculture	0	0	0	0	0	0	54	139 819	0	11	0	600 595		
70422	Forestry	0	0	0	0	0	0	0	0	0	30	0	12 270		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	85 366		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	18 775
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	1 475
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	17 300
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	671	0	0	0	671	0	0	0	0	0	0	46 452
70441	Mining of mineral resources other than mineral fuels	0	671	0	0	0	671	0	0	0	0	0	0	30 012
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	14 125
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	2 315
7045	Transport	0	0	0	0	0	0	14	39 649	0	0	0	39 649	6 334 013
70451	Road transport	0	0	0	0	0	0	14	39 649	0	0	0	39 649	5 787 814
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	6 130
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	522 831
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	16 000
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	1 238
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	12 915

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	2	0	0	0	0	258 579	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	1 785	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	2	0	0	0	0	79 436	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	177 358	
7048	R&D Economic affairs	0	375	0	0	0	375	0	0	0	0	0	72 296	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	838	
70482	R&D Agriculture, forestry, fishing and hunting	0	375	0	0	0	375	0	0	0	0	0	49 240	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	17 027	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	4 180	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	1 011	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	6 022	0	0	0	6 022	16	242	0	0	0	294 797	
7051	Waste management	0	0	0	0	0	0	1	0	0	0	0	6 904	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	1 078	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	92 135	
7054	Protection of biodiversity and landscape	0	6 022	0	0	0	6 022	15	242	0	0	0	151 187	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	7 097	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	36 396	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2005/2006 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	796	0	0	0	796	690	10 382	0	0	0	10 382	2 637 297	
7061	Housing development	0	0	0	0	0	0	679	10 382	0	0	0	10 382	863 593	
7062	Community development	0	0	0	0	0	0	11	0	0	0	0	0	49 390	
7063	Water supply	0	796	0	0	0	796	0	0	0	0	0	0	1 719 570	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	4 744	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	27 391	0	0	0	27 391	1 906	30 050	0	0	0	30 050	5 213 202	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	4 036	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	227 699	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	1 925 838	
7074	Public health services	0	0	0	0	0	0	1 906	30 050	0	0	0	30 050	2 854 527	
7075	R&D (Health)	0	27 391	0	0	0	27 391	0	0	0	0	0	0	103 414	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	97 688	
708	RECREATION, CULTURE AND RELIGION	0	482	0	0	0	482	2 563	37 307	0	0	0	37 307	2 128 771	
7081	Recreational and sporting services	0	3	0	0	0	3	0	0	0	0	0	0	55 652	
7082	Cultural services	0	472	0	0	0	472	2 563	37 307	0	0	0	37 307	2 062 353	
7083	Broadcasting and publishing services	0	7	0	0	0	7	0	0	0	0	0	0	2 249	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	7 749	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	768	

[illegible]

Table 4 - Economic classification of the sales of non-financial assets for the 2005/2006 fiscal year

		R '000
31	Sales of non-financial assets	398 712
311	Fixed assets	285 520
3111	Buildings and structures	66 738
31111	Residential buildings	17 132
31112	Non-residential buildings	49 055
31113	Other constructions	551
3112	Machinery and equipment	214 946
31121	Vehicles	64 327
31122	Computer equipment	14 159
31124	Office furniture	25 990
31125	Other	110 460
31126	Books	10
3113	Other fixed assets	3 836
31131	Cultivated assets	1 801
31132	Intangible fixed assets	2 035
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	237
314	Non-produced assets	112 955
3141	Land	112 949
3142	Subsoil assets	0
3143	Other naturally occurring assets	6
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2005/2006 fiscal year

		R '000
32	Net acquisition of financial assets	8 145 701
321	Domestic	7 853 992
3212	Currency and deposits	550 114
3213	Securities other than shares	6 807 026
3214	Loans	647 890
3215	Shares and other equity	1 120 835
3216	Insurance technical services	0
3217	Financial derivatives	127
3218	Other accounts receivable	-1 272 000
322	Foreign	291 709
3222	Currency and deposits	14 855
3223	Securities other than shares	87 943
3224	Loans	143 113
3225	Shares and other equity	45 798
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2005/2006 fiscal year

		R '000
33	Net incurrence of liabilities	37 718 155
331	Domestic	36 747 689
3312	Currency and deposits	144 961
3313	Securities other than shares	27 003 234
3314	Loans	-476 955
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	10 076 449
332	Foreign	970 466
3322	Currency and deposits	0
3323	Securities other than shares	-553 780
3324	Loans	1 524 246
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	103 227 933	80 995 498	184 223 431	40 662 364	91 701 820	132 364 184	316 587 615
701	GENERAL PUBLIC SERVICES	0	26 362 030	26 362 030	0	40 530 640	40 530 640	66 892 670
7011	Executive and legislative services, financial and fiscal affairs,	0	6 283 917	6 283 917	0	5 429 140	5 429 140	11 713 057
70111	Executive and legislative services	0	1 355 558	1 355 558	0	996 481	996 481	2 352 039
70112	Financial and fiscal affairs	0	3 855 990	3 855 990	0	3 452 464	3 452 464	7 308 454
70113	External Affairs	0	1 072 369	1 072 369	0	980 195	980 195	2 052 564
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	4 411 348	4 411 348	0	5 466 944	5 466 944	9 878 292
70131	General personnel services	0	130 101	130 101	0	199 820	199 820	329 921
70132	Overall planning and statistical services	0	362 500	362 500	0	432 795	432 795	795 295
70133	Other general services	0	3 918 747	3 918 747	0	4 834 329	4 834 329	8 753 076
7014	Basic research	0	1 015 862	1 015 862	0	748 334	748 334	1 764 196
7015	R&D General public services	0	8 228	8 228	0	11 677	11 677	19 905
7016	General public services n.e.c.	0	14 642 675	14 642 675	0	28 199 546	28 199 546	42 842 221
7017	Public debt transactions (mainly interest)	0	0	0	0	674 999	674 999	674 999
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	9 731 076	9 731 076	0	12 939 699	12 939 699	22 670 775
7021	Military defence	0	8 095 102	8 095 102	0	12 068 334	12 068 334	20 163 436
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	4 056	4 056	0	19 651	19 651	23 707
7025	Defence n.e.c.	0	1 631 918	1 631 918	0	851 714	851 714	2 483 632
703	PUBLIC ORDER AND SAFETY	24 955	31 675 166	31 700 121	10 105	14 126 510	14 136 615	45 836 736
7031	Police services	0	22 406 966	22 406 966	0	9 001 151	9 001 151	31 408 117
7032	Fire protection services	0	554 391	554 391	0	868 376	868 376	1 422 767
7033	Law courts	24 955	3 605 143	3 630 098	10 105	2 025 038	2 035 143	5 665 241
7034	Prisons	0	5 106 756	5 106 756	0	2 229 592	2 229 592	7 336 348
7035	R&D Public order and safety	0	1 910	1 910	0	2 353	2 353	4 263
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	8 523 447	8 523 447	0	14 803 431	14 803 431	23 326 878
7041	General economic, commercial and labour affairs	0	1 838 351	1 838 351	0	2 939 296	2 939 296	4 777 647
70411	General economic and commercial affairs	0	1 301 773	1 301 773	0	2 047 455	2 047 455	3 349 228
70412	General labour affairs	0	536 578	536 578	0	891 841	891 841	1 428 419
7042	Agriculture, forestry, fishing and hunting	0	2 741 934	2 741 934	0	2 463 894	2 463 894	5 205 828
70421	Agriculture	0	2 449 823	2 449 823	0	1 895 648	1 895 648	4 345 471
70422	Forestry	0	292 111	292 111	0	287 166	287 166	579 277
70423	Fishing and hunting	0	0	0	0	281 080	281 080	281 080

Table 7 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	94 785	94 785	0	203 268	203 268	298 053
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	56 945	56 945	0	16 499	16 499	73 444
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	37 840	37 840	0	186 769	186 769	224 609
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	593 613	593 613	0	2 352 332	2 352 332	2 945 945
70441	Mining of mineral resources other than mineral fuels	0	386 962	386 962	0	607 989	607 989	994 951
70442	Manufacturing	0	184 518	184 518	0	1 371 935	1 371 935	1 556 453
70443	Construction	0	22 133	22 133	0	372 408	372 408	394 541
7045	Transport	0	2 012 298	2 012 298	0	4 619 835	4 619 835	6 632 133
70451	Road transport	0	1 810 134	1 810 134	0	4 039 503	4 039 503	5 849 637
70452	Water transport	0	49 046	49 046	0	90 974	90 974	140 020
70453	Railway transport	0	8 225	8 225	0	112 615	112 615	120 840
70454	Air transport	0	133 491	133 491	0	104 408	104 408	237 899
70455	Pipeline and other transport	0	11 402	11 402	0	272 335	272 335	283 737
7046	Communication	0	184 423	184 423	0	485 060	485 060	669 483

Table 7 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	403 477	403 477	0	1 284 364	1 284 364	1 687 841
70471	Distributive trades, storage and warehousing	0	26 603	26 603	0	300 165	300 165	326 768
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	372 221	372 221	0	899 432	899 432	1 271 653
70474	Multipurpose development projects	0	4 653	4 653	0	84 767	84 767	89 420
7048	R&D Economic affairs	0	654 566	654 566	0	455 382	455 382	1 109 948
70481	R&D General economic, commercial and labour affairs	0	10 273	10 273	0	7 239	7 239	17 512
70482	R&D Agriculture, forestry, fishing and hunting	0	504 237	504 237	0	337 636	337 636	841 873
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	107 788	107 788	0	45 710	45 710	153 498
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	23 084	23 084	0	45 423	45 423	68 507
70487	R&D Other industries	0	9 184	9 184	0	19 374	19 374	28 558
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 285 998	1 285 998	0	1 293 269	1 293 269	2 579 267
7051	Waste management	0	52 384	52 384	0	47 463	47 463	99 847
7052	Waste water management	0	6 747	6 747	0	11 837	11 837	18 584
7053	Pollution abatement	0	15 194	15 194	0	20 718	20 718	35 912
7054	Protection of biodiversity and landscape	0	1 106 988	1 106 988	0	1 054 695	1 054 695	2 161 683
7055	R&D Environmental protection	0	19 725	19 725	0	6 737	6 737	26 462
7056	Environmental protection n.e.c.	0	84 960	84 960	0	151 819	151 819	236 779

Table 7 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	196 103	2 328 524	2 524 627	302 112	6 056 354	6 358 466	8 883 093
7061	Housing development	74 650	859 459	934 109	77 952	2 752 305	2 830 257	3 764 366
7062	Community development	121 453	265 838	387 291	224 160	277 675	501 835	889 126
7063	Water supply	0	1 113 278	1 113 278	0	2 946 896	2 946 896	4 060 174
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	89 949	89 949	0	79 478	79 478	169 427
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	26 687 418	416 726	27 104 144	15 881 060	715 112	16 596 172	43 700 316
7072	Outpatient services	16 123	0	16 123	52 588	0	52 588	68 711
70724	Ambulance services	829 020	0	829 020	522 531	0	522 531	1 351 551
7073	Hospital services	12 166 570	4 906	12 171 476	7 303 204	3 501	7 306 705	19 478 181
7074	Public health services	12 837 532	82 024	12 919 556	6 966 967	247 635	7 214 602	20 134 158
7075	R&D (Health)	665 554	171 157	836 711	441 342	149 817	591 159	1 427 870
7076	Health n.e.c.	172 619	158 639	331 258	594 428	314 159	908 587	1 239 845
708	RECREATION, CULTURE AND RELIGION	3 044 419	335 982	3 380 401	2 204 874	421 260	2 626 134	6 006 535
7081	Recreational and sporting services	139 943	139 121	279 064	185 244	127 262	312 506	591 570
7082	Cultural services	2 859 093	171 635	3 030 728	1 969 370	218 605	2 187 975	5 218 703
7083	Broadcasting and publishing services	0	22 195	22 195	0	38 684	38 684	60 879
7084	Religious and other community services	34 938	0	34 938	31 630	30 937	62 567	97 505
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	10 445	3 031	13 476	18 630	5 772	24 402	37 878

Table 7 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	70 614 402	224 385	70 838 787	17 691 854	499 507	18 191 361	89 030 148
7091	Pre-primary and primary education	28 404 377	2 158	28 406 535	4 307 772	734	4 308 506	32 715 041
7092	Secondary education	22 247 756	13 786	22 261 542	2 386 132	7 309	2 393 441	24 654 983
7093	Postsecondary non tertiary education (e.g. ABET)	2 582 949	0	2 582 949	597 516	0	597 516	3 180 465
7094	Tertiary education	11 471 027	0	11 471 027	7 118 561	0	7 118 561	18 589 588
7095	Education not definable by level	5 990	0	5 990	11 677	0	11 677	17 667
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	5 902 303	208 441	6 110 744	3 270 196	491 464	3 761 660	9 872 404
710	SOCIAL PROTECTION	2 660 636	112 164	2 772 800	4 572 359	316 038	4 888 397	7 661 197
7101	Sickness and disability	120 251	3 848	124 099	1 022 536	4 089	1 026 625	1 150 724
71011	Sickness	108 765	0	108 765	1 020 073	0	1 020 073	1 128 838
71012	Disability	11 486	3 848	15 334	2 463	4 089	6 552	21 886
7102	Old age	44 639	1 414	46 053	28 459	2 092	30 551	76 604
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	146 050	9 352	155 402	72 908	9 720	82 628	238 030
7105	Unemployment	249 061	0	249 061	221 234	0	221 234	470 295
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	100 698	2 913	103 611	66 711	2 295	69 006	172 617
7108	R&D (Social protection)	1 439	3 602	5 041	2 169	1 358	3 527	8 568
7109	Social protection n.e.c.	1 998 498	91 035	2 089 533	3 158 342	296 484	3 454 826	5 544 359

Table 8 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 313 583	5 920 383	11 233 966
701	GENERAL PUBLIC SERVICES	0	2 222	2 222
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	2 167	2 167
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	55	55
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	359 515	359 515
7021	Military defence	0	359 515	359 515
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	4 977 430	4 486 336	9 463 766
7041	General economic, commercial and labor affairs	0	1 132 493	1 132 493
70411	General economic and commercial affairs	0	1 130 391	1 130 391
70412	General labor affairs	0	2 102	2 102
7042	Agriculture, forestry, fishing and hunting	0	386 458	386 458
70421	Agriculture	0	386 458	386 458
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	1 242 215	1 242 215
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	829 842	829 842
70434	Other fuels	0	0	0
70435	Electricity	0	412 373	412 373
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	3 000	1 167 987	1 170 987
70441	Mining of mineral resources other than mineral fuels	0	48 621	48 621
70442	Manufacturing	3 000	1 119 366	1 122 366
70443	Construction	0	0	0
7045	Transport	4 664 330	471 391	5 135 721
70451	Road transport	2 507 953	464 553	2 972 506
70452	Water transport	0	0	0
70453	Railway transport	2 156 377	0	2 156 377
70454	Air transport	0	6 838	6 838
70455	Pipeline and other transport	0	0	0
7046	Communication	309 200	60 999	370 199

Table 8 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	900	22 754	23 654
70471	Distributive trades, storage and warehousing	0	10 170	10 170
70472	Hotels and restaurants	0	0	0
70473	Tourism	900	6 760	7 660
70474	Multipurpose development projects	0	5 824	5 824
7048	R&D Economic affairs	0	2 039	2 039
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	2 039	2 039
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	137 138	137 138
7051	Waste management	0	134 538	134 538
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	2 600	2 600
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	64 976	300 036	365 012
7061	Housing development	64 976	16 000	80 976
7062	Community development	0	0	0
7063	Water supply	0	284 036	284 036
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	13 821	10 101	23 922
7072	Outpatient services	0	0	0
70724	Ambulance services	0	22	22
7073	Hospital services	13 821	732	14 553
7074	Public health services	0	9 347	9 347
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	221 326	291 465	512 791
7081	Recreational and sporting services	0	265 722	265 722
7082	Cultural services	0	25 743	25 743
7083	Broadcasting and publishing services	221 326	0	221 326
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	333 570	333 570
7091	Pre-primary and primary education	0	92 818	92 818
7092	Secondary education	0	240 752	240 752
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	36 030	0	36 030
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	36 030	0	36 030

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2005/2006 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
	Cash flows from operating activities:						
	Cash receipts from operating activities:	429 547	7 263	26 439	14 600	47 183	525 033
11	Taxes	416 607	4 061	697	9	24 939	446 313
12	Social contributions	0	0	10 469	0	0	10 469
13	Grants	748	58	155	0	0	961
14	Other receipts	12 192	3 145	15 118	14 591	22 244	67 290
	Cash payments for operating activities:	157 667	195 399	51 506	19 439	57 951	481 961
21	Compensation of employees	45 073	95 684	12 960	11 448	19 058	184 223
22	Purchases of goods and services	25 118	37 431	27 860	6 962	34 992	132 364
24	Interest	50 866	2	818	189	1 944	53 819
25	Subsidies	8 251	2 044	139	0	800	11 234
26	Grants	14 850	1	55	0	0	14 905
27	Social benefits	1 666	51 393	8 583	0	0	61 642
28	Other payments	11 843	8 845	1 090	840	1 156	23 774
	<i>Net cash flow from operating activities</i>	271 880	-188 135	-25 067	-4 839	-10 767	43 072
	Cash flows from investments in non-financial						
61	Purchases of non-financial assets:	7 856	13 617	4 444	1 438	16 026	43 381
611	Fixed assets	7 856	13 408	4 403	1 416	15 634	42 717
612	Inventories	0	0	37	15	0	52
613	Valuables	0	1	0	1	24	26
614	Non-produced assets	0	208	3	7	368	586

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2005/2006 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	80	116	62	69	72	399
311	Fixed assets	29	76	46	63	72	286
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	51	40	15	6	0	113
	<i>Net cash outflow from investments in non-financial</i>	-7 776	-13 501	-4 382	-1 369	-15 954	-42 983
	CASH SURPLUS/(DEFICIT)	264 104	-201 636	-29 449	-6 208	-26 721	89
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	143	0	6 694	2 581	-1 272	8 146
321	Domestic	0	0	6 684	2 442	-1 272	7 854
322	Foreign	143	0	9	139	0	292
33	Net incurrence of liabilities:	28 851	0	-368	-231	9 465	37 718
331	Domestic	27 881	0	-368	-231	9 465	36 748
332	Foreign	970	0	0	0	0	970
	<i>Net cash inflow from financing activities</i>	28 708	0	-7 061	-2 812	10 737	29 572
	NET CHANGE IN THE STOCK OF CASH	292 812	-201 636	-36 510	-9 020	-15 984	29 662

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2005/2006 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES		165 523	209 016	55 950	20 877	73 977	525 342
701	GENERAL PUBLIC SERVICES		81 901	8 378	9 140	0	55 446	154 864
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		22 942	2 836	5 897	0	0	31 674
70111	Executive and legislative services		856	1 626	0	0	0	2 482
70112	Financial and fiscal affairs		19 549	1 210	5 897	0	0	26 655
70113	External Affairs		2 537	0	0	0	0	2 537
7012	Foreign economic aid		245	0	47	0	0	292
70121	Economic aid to developing countries and countries in transition		245	0	47	0	0	292
70122	Economic aid routed through international agencies		0	0	0	0	0	0
7013	General services		5 306	5 532	1 274	0	0	12 112
70131	General personnel services		344	0	0	0	0	344
70132	Overall planning and statistical services		771	0	73	0	0	843
70133	Other general services		4 192	5 532	1 201	0	0	10 925
7014	Basic research		600	0	1 878	0	0	2 478
7015	R&D General public services		10	10	0	0	0	20
7016	General public services n.e.c.		1 257	0	44	0	55 446	56 747
7017	Public debt transactions (mainly interest)		51 541	0	0	0	0	51 541
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2005/2006 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
702	DEFENCE		15 898	0	10 208	0	0	26 106
7021	Military defence		15 276	0	7 878	0	0	23 154
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		24	0	0	0	0	24
7025	Defence n.e.c.		598	0	2 330	0	0	2 928
703	PUBLIC ORDER AND SAFETY		44 274	1 456	803	0	5 967	52 501
7031	Police services		29 352	1 452	34	0	4 083	34 921
7032	Fire protection services		0	0	0	0	1 884	1 884
7033	Law courts		5 507	0	769	0	0	6 276
7034	Prisons		9 416	0	0	0	0	9 416
7035	R&D Public order and safety		0	4	0	0	0	4
7036	Public order and safety n.e.c.		0	0	0	0	0	0
704	ECONOMIC AFFAIRS		16 444	15 479	13 946	0	369	46 238
7041	General economic, commercial and labour affairs		2 290	1 456	2 884	0	0	6 630
70411	General economic and commercial affairs		1 367	1 456	2 340	0	0	5 162
70412	General labour affairs		923	0	544	0	0	1 467
7042	Agriculture, forestry, fishing and hunting		4 200	3 949	815	0	0	8 964
70421	Agriculture		3 698	3 949	355	0	0	8 001
70422	Forestry		502	0	94	0	0	596
70423	Fishing and hunting		0	0	366	0	0	366

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2005/2006 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
7043	Fuel and energy		1 886	0	175	0	348	2 410
70431	Coal and other solid mineral fuels		0	0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0	0
70433	Nuclear fuels		855	0	50	0	0	905
70434	Other fuels		0	0	0	0	0	0
70435	Electricity		1 031	0	125	0	348	1 505
70436	Non electric energy		0	0	0	0	0	0
7044	Mining, manufacturing and construction		1 583	12	2 622	0	0	4 218
70441	Mining of mineral resources other than mineral fuels		335	0	740	0	0	1 075
70442	Manufacturing		1 249	12	1 485	0	0	2 746
70443	Construction		0	0	397	0	0	397
7045	Transport		5 660	9 206	4 792	0	21	19 679
70451	Road transport		2 640	8 507	4 284	0	21	15 451
70452	Water transport		95	0	52	0	0	147
70453	Railway transport		2 845	619	25	0	0	3 488
70454	Air transport		81	80	147	0	0	307
70455	Pipeline and other transport		0	0	285	0	0	285
7046	Communication		507	0	547	0	0	1 055

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2005/2006 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	
		R million	R million	R million	R million	R million	R million
7047	Other industries	183	598	1 317	0	0	2 098
70471	Distributive trades, storage and warehousing	4	28	308	0	0	339
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	173	302	1 009	0	0	1 484
70474	Multipurpose development projects	6	268	0	0	0	274
7048	R&D Economic affairs	135	259	792	0	0	1 186
70481	R&D General economic, commercial and labour affairs	4	7	8	0	0	18
70482	R&D Agriculture, forestry, fishing and hunting	51	241	602	0	0	894
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	171	0	0	171
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	73	0	0	0	0	73
70487	R&D Other industries	6	11	12	0	0	30
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	967	582	1 639	0	134	3 323
7051	Waste management	152	55	0	0	134	341
7052	Waste water management	20	0	0	0	0	20
7053	Pollution abatement	115	14	0	0	0	128
7054	Protection of biodiversity and landscape	429	485	1 605	0	0	2 519
7055	R&D Environmental protection	0	0	34	0	0	34
7056	Environmental protection n.e.c.	251	29	0	0	0	280

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2005/2006 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES		2 004	6 127	5 528	0	3 619	17 277
7061	Housing development		349	5 235	492	0	3 342	9 418
7062	Community development		81	782	524	0	0	1 387
7063	Water supply		1 572	0	4 447	0	277	6 297
7064	Street lighting		0	0	0	0	0	0
7065	R&D Housing and community amenities		2	109	64	0	0	175
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0
707	HEALTH		815	43 994	1 748	0	3 617	50 174
7072	Outpatient services		0	73	0	0	0	73
70724	Ambulance services		0	1 593	0	0	0	1 593
7073	Hospital services		9	21 659	0	0	0	21 668
7074	Public health services		466	19 824	0	0	3 615	23 905
7075	R&D (Health)		0	0	1 533	0	0	1 533
7076	Health n.e.c.		340	844	214	0	3	1 401
708	RECREATION, CULTURE AND RELIGION		1 326	1 798	1 339	0	4 823	9 286
7081	Recreational and sporting services		405	403	209	0	19	1 036
7082	Cultural services		516	1 272	1 078	0	4 804	7 670
7083	Broadcasting and publishing services		233	0	52	0	0	285
7084	Religious and other community services		38	124	0	0	0	162
7085	R&D (Recreation, cultural and religion)		0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.		134	0	0	0	0	134

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2005/2006 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	
		R million	R million	R million	R million	R million	R million
709	EDUCATION	558	73 056	858	20 877	0	95 349
7091	Pre-primary and primary education	3	34 357	0	0	0	34 360
7092	Secondary education	0	25 933	21	0	0	25 954
7093	Postsecondary non tertiary education (e.g. ABET)	0	3 247	0	0	0	3 247
7094	Tertiary education	0	0	559	20 877	0	21 436
7095	Education not definable by level	0	18	11	0	0	28
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	555	9 502	267	0	0	10 324
710	SOCIAL PROTECTION	1 337	58 144	10 743	0	0	70 225
7101	Sickness and disability	8	13 258	2 960	0	0	16 226
71011	Sickness	0	0	2 960	0	0	2 960
71012	Disability	8	13 258	0	0	0	13 266
7102	Old age	750	20 266	0	0	0	21 016
7103	Survivors	0	0	0	0	0	0
7104	Family and children	19	17 761	0	0	0	17 781
7105	Unemployment	0	0	3 406	0	0	3 406
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	5	281	0	0	0	286
7108	R&D (Social protection)	5	4	0	0	0	9
7109	Social protection n.e.c.	550	6 574	4 377	0	0	11 501